



PROGRAMME TRIENNAL D'IMMOBILISATION - 2020 - 2021 - 2022 - CAPITAL PROGRAM

Date : Oct. 18, 2019

ITEM NO.	PROJECT TITLE	2020	2021	2022	3 YEAR TOTAL INVESTMENT
		1	UNDERGROUND INFRASTRUCTURES PROGRAM	4,000,000.00 \$	2,050,000.00 \$
2	ROADS REHABILITATION PROGRAM	2,500,000.00 \$	3,900,000.00 \$	1,600,000.00 \$	8,000,000.00 \$
3	PARKS AND LEASURE FACILITIES PROGRAM	1,100,000.00 \$	3,500,000.00 \$	4,550,000.00 \$	9,150,000.00 \$
4	BUILDINGS AND OTHER FACILITIES PROGRAM	6,450,000.00 \$	1,225,000.00 \$	2,650,000.00 \$	10,325,000.00 \$
5	VEHICLE REPLACEMENT PROGRAM	450,000.00 \$	460,000.00 \$	470,000.00 \$	1,380,000.00 \$
TOTAL :		14,500,000.00 \$	11,135,000.00 \$	11,350,000.00 \$	36,985,000.00 \$